

ORIGINAL

ORDINANCE NO. 1348

AN ORDINANCE OF THE CITY OF REDMOND,
WASHINGTON, ADOPTING THE FINAL BUDGET OF THE
CITY FOR THE FISCAL YEAR COMMENCING JANUARY
1, 1987

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year of 1987, the City Clerk submitted to the Mayor the estimates of revenues and expenditures for the next fiscal year as required by law, and

WHEREAS, the Mayor reviewed the estimates and made such revisions and/or additions as deemed advisable and prior to sixty days before January 1, 1987, filed the said revised preliminary budget with the City Clerk together with her budget message, as her recommendation for the final budget, and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers therefore and published notice of filing and the availability of said preliminary budget together with the date of a public hearing for the purpose of fixing a final budget, all as required by law, and

WHEREAS, the City Council scheduled hearings on the preliminary budget for the purpose of providing information regarding estimates and programs, and

WHEREAS, the City Council did meet on November 4, 1986, which was on or before the first Monday of the month next preceeding the beginning of the ensuing fiscal year, for the purpose of fixing a final budget at which hearing all taxpayers were heard who appeared for or against any part of said budget, and

WHEREAS, following the conclusion of said hearing the City Council made such adoptions and changes as it deemed necessary and proper, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. The final budget for the fiscal year 1987, three copies of which have been and now are on file with the office of the City Clerk, by this reference is hereby incorporated herein as if set forth in full and said final budget shall be and the same is hereby adopted in full.

Section 2. Attached hereto and identified as Exhibit A, in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined, and Exhibit B listing 1987 program priorities, and by this reference said Exhibits A and B are incorporated herein as if set forth in full.

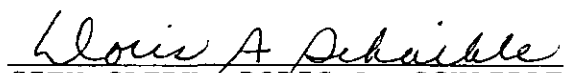
Section 3. A complete copy of the final budget for 1987, as adopted, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the office of the State Auditor and to the Association of Washington Cities.

Section 4. This ordinance shall take effect January 1, 1987.

CITY OF REDMOND


MAYOR, DOREEN MARCHIONE

ATTEST/AUTHENTICATED:


CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY 

FILED WITH THE CITY CLERK: 11/13/86
PASSED BY THE CITY COUNCIL: 11/18/86
SIGNED BY THE MAYOR: 11/19/86
PUBLISHED: 11/23/86
EFFECTIVE DATE: 1/1/87
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EXHIBIT A
1987 BUDGET

<u>FUND</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
001 General Fund	\$13,385,611	\$13,385,611
101 Street	1,218,699	1,218,699
103 Arterial Street	675,000	675,000
104 Federal Aid Urban	390,000	390,000
106 Urban Arterial	4,841,000	4,841,000
107 Cemetery	19,890	19,890
110 Recreation Activity Fund	350,000	350,000
119 Housing & Community Development, Block Grant	135,828	135,828
120 Fire Equipment Reserve	349,600	349,600
124 Aid Car Donation	26,895	26,895
125 1/4% Real Estate Tax	1,530,000	1,530,000
127 Capital Equipment Reserve	213,000	213,000
199 Revenue Sharing	160,000	160,000
200 Debt Service - G.O	2,989,523	2,989,523
304 Park Acquisition & Construction	200,000	200,000
314 Capital Improvements Program	2,349,000	2,349,000
316 Street Acquisition & Construction	200,000	200,000
351 1986 Senior Center/Police Building/ Street Improvements	20,257,000	20,257,000
401 Water/Sewer Revenue	4,910,079	4,910,079
431 Water/Sewer Revenue Bond	259,093	259,093
501 Equipment Rental	431,368	431,368
503 Equipment Rental Reserve	347,740	347,740
705 Redmond Storm Drain	<u>235,000</u>	<u>235,000</u>
AGGREGATE TOTALS, ALL FUNDS	<u>\$55,474,326</u>	<u>\$55,474,326</u>

EXHIBIT B

1987 PROGRAM PRIORITIES

The following are to be funded from unallocated reserve as established in the non departmental budget.

E - 2	Human Services Allocation	\$57,622	\$ 57,622
PW-19	Building Inspector	45,855	103,477
FN- 2	City Clerk Support Personnel	35,150	138,627
PK- 3	Clerical Support	23,500	162,127
PL- 3	Office Assistant	22,000	184,127
PO- 4	Office Assistant	22,237	206,364
E - 1	Citizen Newsletter	10,500	216,864